

## Federal Fiscal Year (FY) 2015) President's Request

Listed below is the federal budget in key children's and child welfare areas

| Program Name or Funding Source   | Final FY 2014 Federal Budget | President's FY 2015 Request | Final Agreement |
|--|------------------------------|-----------------------------|-----------------|
| <b>Programs Established Through the Social Security Act</b>                            |                              |                             |                 |
| <b>Title IV-E:</b>   |                              |                             |                 |
| Foster Care <sup>a</sup>   | 4.279 billion                | 4.300 billion               | 4.300 billion   |
| Foster Care Joint Project with Medicaid on use of psychotropic medication <sup>1</sup> | 0                            | 50 million                  | 0               |
| Adoption Assistance <sup>a</sup>   | 2.459 billion                | 2.500 billion               | 2.500 billion   |
| Adoption Incentives  | 38 million                   | 38 million                  | 38 million      |
| Kinship/Guardianship Assistance <sup>a</sup>   | 125 million                  | 99 million                  | 99 million      |
| Chafee Independent Living Program <sup>b</sup>   | 140 million                  | 140 million                 | 140 million     |
| Education and Training Vouchers  | 43 million                   | 43 million                  | 43 million      |
| Tribal Foster Care and Adoption Technical Assistance <sup>a</sup>                      | 3 million                    | 3 million                   | 3 million       |
| <b>Title IV-B:</b>   |                              |                             |                 |
| Child Welfare Services (CWS)   | 269 million                  | 269 million                 | 269 million     |
| Child Welfare Training, Research and Training <sup>2</sup>                             | 7 million                    | 7 million                   | 7 million?      |
| Child Welfare <sup>2</sup> Innovation  | 17.9 million                 | 17.9 million                | 8 million?      |
| Family Connections <sup>3</sup> Grants <sup>b</sup>                                    | Pending reauthorization      | 15 million                  | 0               |
| Promoting Safe and Stable Families <sup>b, 4</sup>                                     | 333 million                  | 333 million                 | 333 million     |
| Court Improvement Fund <sup>b</sup>  | 30 million                   | 30 million                  | 30 million      |
| Substance Abuse Partnership Grants <sup>b</sup>  | 20 million                   | 20 million                  | 20 million      |
| Workforce State Grants <sup>b</sup>  | 20 million                   | 20 million                  | 20 million      |

<sup>1</sup> New proposal for a joint project with CMS to address the over-use of psychotropic medication for children in foster care

<sup>2</sup> In the budget line item, the training and innovation are combined for a total of \$26 million

<sup>3</sup> Requires a reauthorization, funding expired on October 1, start of FY 2014, the Administration requested this and last year to extend this through 2016

<sup>4</sup> Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2015 discretionary funding at \$59 million a reduction from \$62 million in FY 2013.

| Program Name or Funding Source   | Final FY 2014 Federal Budget | President's FY 2015 Request | Senate Action  |  |
|--|------------------------------|-----------------------------|----------------|--|
| <b>Title IV-A:</b>   |                              |                             |                |  |
| <b>Temporary Assistance for Needy Families<sup>b</sup> (TANF)<sup>5</sup></b>        | 16.500 billion               | 16.500 billion              | 16.500 billion |  |
| <b>TANF Fatherhood, Marriage and Family Innovation<sup>b</sup></b>                   | 148 million                  | 150.0 million               | 148 million    |  |
| <b>Child Care and Development Fund<sup>b</sup></b>                                   | 2.917 billion                | 3.667 billion               | 2.917 billion  |  |
| <b>Additional Social Security Act Programs:</b>                                      |                              |                             |                |  |
| <b>Home Visitation (Maternal and Child Health Block Grant) (Title V)<sup>b</sup></b> | 380 million                  | 500 million                 | 400 million    |  |
| <b>Maternal and Child Health Block Grant (Title V)</b>                               | 634 million                  | 634 million                 | 637 million    |  |
| <b>Social Services Block Grant (SSBG/Title XX)<sup>b</sup></b>                       | 1.577                        | 1.7 billion                 | 1.7 billion    |  |
|  |                              |                             |                |  |
| <b>Child Abuse Prevention Treatment Act (CAPTA) State Grants</b>                     | 25.3 million                 | 25 million                  | 25 million     |  |
| <b>CAPTA Discretionary Grants</b>  | 29 million <sup>6</sup>      | 29 million                  | 29 million     |  |
| <b>CAPTA Community Based Grants</b>  | 40 million                   | 40 million                  | 40 million     |  |
| <b>Abandoned Infants</b>   | 11 million                   | 11 million                  | 11 million     |  |
| <b>Adoption Opportunities</b>  | 40 million <sup>7</sup>      | 40 million                  | 39 million     |  |
| <b>Department of Justice</b>   |                              |                             |                |  |
| <b>Court Appointed Special Advocate (CASA)</b>                                       | 5 million                    | 6 million                   | ?              |  |
| <b>Children's Advocacy Centers</b>   | 19 million                   | 11 million                  | ?              |  |

<sup>5</sup> Congress extended funding for until October 1, 2015, funding must still be extended again either as five year or temporary reauthorization.

<sup>6</sup> Of the discretionary fund, \$3 million is provided for competitive grants for research-based court team models to better meet the needs of infants and toddlers.

<sup>7</sup> Funding is part of TANF law and is mandatory funding. The increase would be allocated to states as part of the child care matching fund.

| Program Name or Funding Source   | Final FY 2014 Federal Budget   | President's FY 2015 Request  | Senate Action |  |
|--|--|--|---------------|--|
| <b>Early Childhood Education &amp; Education</b>                                     |  |  |               |  |
| <b>Child Care Development Block Grant</b>  | 2.360 billion  | 2.417 billion  | 2.435 billion |  |
| <b>Head Start</b>  | 8.598 billion  | 8.868 billion  | 8.598 billion |  |
| <b>21<sup>st</sup> Century Community Learning Centers</b>                            | 1.149 Billion  | 1.149 billion  | 1.151 billion |  |
| <b>Pre-School Development Grants</b>   | 353 million  | 353 million  | 353 million   |  |
| <b>Pre-School for All Implementation Grants<sup>s</sup></b>                          | 0  | 1.3 billion  | 0             |  |
| <b>Promise Neighborhoods</b>   | 53 million   | 100 million  | 58 million    |  |
| <b>Vulnerable Children and Youth:</b>  |  |  |               |  |
| <b>Victims of Trafficking (DOJ)</b>  | 14 million   | 10 million   |               |  |
| <b>Domestic Sex Trafficking (HHS)</b>  | 1.7 million  | 10 million   | ?             |  |
| <b>Consolidated Runaway and Homeless Youth Programs (HHS)</b>                        | 97 million<br><small>\$54 million housing<br/>\$44 million transitional living</small> | 97 million<br><small>\$54 million housing<br/>\$44 million transitional living</small> | 97 million    |  |
| <b>Study of Runaway Homeless Youth</b>   | 0  | 2 million  | ?             |  |
| <b>Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth</b>              | 17million  | 17 million   | 17 million    |  |
| <b>McKinney-Vento Homeless Children and Youth (Education)</b>                        | 65 million   | 65 million   | 65 million    |  |
| <b>Individuals Disabilities Education Act , Infants &amp; Toddlers (IDEA Part C)</b> | 438 million  | 441 million  | 438 million   |  |

Last Updated 12/10/14

<sup>8</sup> First installment of President's Pre-K proposal, mandatory funding with revenue generated through tobacco tax increase

#### Footnotes

<sup>a</sup> Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.

<sup>b</sup> Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.

<sup>c</sup> Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means